

**MINUTES OF THE
COMMERCE AND REVENUE
APPROPRIATIONS SUBCOMMITTEE**

Room 110, West Office Building, State Capitol Complex
January 10, 2006

MEMBERS PRESENT: Sen. Mark Madsen, Co-Chairman
Rep. Peggy Wallace, Co-Chairman
Sen. Ed Mayne
Sen. Curtis Bramble
Rep. Jim Dunnigan
Rep. Craig Frank
Rep. Lorie Fowlke
Rep. Ross Romero
Rep. Mark Wheatley
Rep. Richard Wheeler

MEMBERS ABSENT:

STAFF PRESENT: Stan Eckersley, Fiscal Analyst
Cindy Baker, Committee Secretary

Note: A list of handouts and visitors lists will be filed with committee minutes.

Chair Sen. Madsen called the meeting to order at 9:45 a.m. and apologized to the Departments for the long delay.

MOTION: Rep. Frank moved to approve the minutes of October 27, 2005. The motion passed unanimously with Rep. Dunnigan, Rep. Fowlke, and Sen. Mayne absent for the vote.

Fiscal Analyst Stan Eckersley explained to the Committee how the Budgets will be passed in layers this year. The first layer being the Base Budget. They have already prepared a Bill for the Base Budget and it was approved by Executive Appropriations. The Committee will hear the bill in the coming weeks.

Mr. Eckersley noted that:

- A) Special Funds will be displayed in a Graph as well as a Table for clarity from the COBI 2007.
- B) He also talked about the calendar this year.
- C) Base Budget Analysis was reviewed.

Fiscal Analyst Stan Eckersley reviewed Budget Analysis FY2007 for the following Departments:

Alcoholic Beverage Control Budget Brief Issues: Bond Payments, Employees, Maintenance and Warranty for Automated Warehouse, New Package Agencies, Package Agency Increase, Cost of living increase for package agencies, and the Recommended Base Budget.

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Available for Comments: Leonard Langford, Director of Finance

Commerce Budget Brief Issues: Division of Occupational and Professional Licensing (DOPL) Construction Expert, Proprietary Schools Investigator, Software rebuild of the Uniform Commercial Code online filing system, Real Estate Investigator, Commerce Federal Funds, Commerce Department Fees, and the Recommended Base Budget.

Available for Comments: Peter Anjewierden, Budget and Francine Giani, Consumer Protection.

Financial Institutions Budget Brief Issues: Office Lease Issue Brief, Five additional FTE's and the Recommended Base Budget.

Available for Comments: Michael Jones, Chief Examiner

Insurance Department Budget Brief Issues: 5 FTE's, Enterprise Content Management Software System Maintenance, HIP Utah, and the Recommended Base Budget.

Available for Comments: Neal Gooch, Deputy Commissioner and Julie Olerain, Director

Labor Commission Budget Brief Issues: Increase funding for a Workplace Safety media program, Issue Brief-Fees, Issue Brief-Federal Funds, and the Recommended Base Budget.

Available for Comments: Lee Ellertson, Commissioner and Gordon Linnett, Admin. Services

Public Service Commission Budget Brief Issues: Fees, Issue Brief-Universal Telecommunications Service Support Fund and the Recommended Base Budget.

Available for Comments: Rick Campbell, Commission Chair and Julie Orchard, Comm.Sec.

Tax Commission Budget Brief Issues: Motor Vehicle office lease increases, Liquor Profit Distribution, Replace the state's core tax systems: Income Tax, Employer Withholding, Corporate Tax, Fuel Tax, and Sales Tax including local option tax distribution, Issue Brief-Tax Commission Fees, Federal Funds, and the Recommended Base Budget.

Available for Comments: Rod Marrelli, Executive Director and Julie Alsop, Budget

Workforce Services Budget Brief Issues: eRep System Completion, Food Stamp Caseload, Kindergarten Funds to Match Federal Funds, DWS Federal Funds, and the Recommended Base Budget. Hand-outs were distributed to the Committee.

Available for Comments: John Nixon, Deputy Director and Tani Downing, Exe. Director

Chair Madsen adjourned the meeting at 11:06 a.m.

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